Arlington Hotels



	** <u>2024</u>	* 2023	<u>2022</u>	<u>2021</u>
Occ	65%	68%	68%	65%
ADR	\$124	\$112	\$107	\$93
RevPAR	\$81	\$76	\$73	\$60
Room Rev	\$215M	\$201M	\$192M	\$156M

^{*2023} Arlington estimate based on January-July STR data.

^{**}Includes new Loews Arlington (10 months—888 rooms) + Drury Plaza Hotel (6 months—268 rooms).

Arlington Visitor Data—2022



	<u> 2022</u>	<u>2021</u>	<u>Growth</u>
Domestic Visitors—Total	15.1M	14M	7.8%
Overnight Trips to Arlington	8.3M	7.8M	6.6%
Day Trips to Arlington	6.8M	6.2M	9.4%
Dom Visitor Spending— <u>Total</u>	\$2.6B	\$2.2B	18.2%
Overnight Visitor Spend (79%)	\$2.06B	\$1.73B	18.8%
Day Visitor Spend (21%)	\$549M	\$468M	17.4%
Source: Compace Languaged International	2022 Traval II	SA Visitar Profile I	una 2022

Source: Compass Longwoods International, 2022 Travel USA Visitor Profile, June 2023